

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: Communications</b>				
<b>Full Program Name: Learning Strategies</b>	<b>Course Prefix(s) within Program: LS</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Transfer</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>Student Credit Hours</b>	392	416	449	.2% Transfer SCH
<b>Student Head Count (Unduplicated)</b>	288	291	306	
<b>Average Class Size</b>	7	7	7	18.9

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>% Student Completion</b>	93.1	93.9	91.0	89.2%
<b>% Student Success</b>	85.2	86.3	85.9	81.5%
<b>% Attrition</b>	6.9	6.1	9.0	10.7%

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	1	1	1
<b># of Part Time/Adjunct Faculty</b>	5	5	6
<b>Student Credit Hours by FT Faculty</b>	103	113	96
<b>Student Credit hours by PT Faculty</b>	137	139	134
<b>Student Enrollment by FT Faculty</b>	51	63	56
<b>Student Enrollment by PT Faculty</b>	137	139	120
<b>Cost per credit hour</b>	\$127.07	\$61.28	\$127.89
<b>Cost per student FTE</b>	\$10,232	\$10,396	\$9,921
<b>FY Expenditures</b>	\$8,836.64	\$10,724.21	\$14,195.80
<b>Revenue</b>			
<b>Tuition</b>	\$ 5,682	\$14,956	\$8,880
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		\$11,067	\$6,707